

CERTIFICATE

State of Kansas
Special District
2015

To the Clerk of Comanche, State of Kansas
We, the undersigned, officers of
Coldwater-Wilmore Regional Library

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Table of Contents:		Page No.	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	65,308	61,616	
Debt Service	10-113				
General					
Employee Benefits			15,004	14,514	
Totals		XXXXXXXXXX	80,312	76,130	
Budget Summary		0	Vote publication required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Address: _____

Email: _____

Linda Swayze U-P
Rexanna Niles Treasurer
Angela Linn Secretary
Robert Allen

Attest: *Aug 25* 2014
Cheri Smith
County Clerk

Governing Body

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
Coldwater-Wilmore Regional Library
Comanche

will meet on August 4, 2014 at 5:30 P.M. at Coldwater Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Coldwater Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	54,502	1.482	62,808	1.240	65,308	61,616	1.544
Employee Benefits	12,204	0.343	13,886	0.274	15,004	14,514	0.364
Totals	66,706	1.825	76,694	1.514	80,312	76,130	1.908
Less: Transfers	0		0		0		
Net Expenditures	66,706		76,694		80,312		
Total Tax Levied	61,903		73,771		XXXXXXXXXXXXXXXX		
Assessed Valuation	33,906,380		48,743,375		39,914,928		

*Tax rates are expressed in mills.

Ellen Selzer
Library Director

Page No

Input sheet for Special District budget form

Enter Special District Name (Can be Longer than green cell)

Coldwater-Wilmore Regional Library

Enter County Name followed by 'County'

Comanche

Enter year being budgeted (YYYY)

2015

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2014 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:	Statute	2014 *Expenditures*	Amount of 2013 Ad Valorem Tax
General		62.809	60.434
Debt Service	10-113		

Fund name for all funds with a tax levy:

General			
Employee Benefits		13.886	13.337

Total Ad Valorem Tax for 2014 Budgeted Year

73.771

Other (non-tax levy) fund names:

Total Expenditures for 2014 Budgeted Year	76.695

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2014 Budget, Budget Summary Page:

2012 Tax Rate
(2013 Column)

General	1.482
Debt Service	
General	
Employee Benefits	0.343
Total	1.825

Total Tax Levied (2013 budget column)

61.903

Assessed Valuation (2013 budget column)

33,906,380

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2015 Budget Information:

Total Assessed Valuation for 2014	39,914,928
New Improvements for 2014	66,462
Personal Property excluding oil, gas, and mobile homes- 2014	312,539
Property that has changed in use for 2014	23,150
Personal Property excluding oil, gas, and mobile homes- 2013	504,334
Neighborhood Revitalization - 2015	36,123

Actual Tax Rates for the 2014 Budget:

<u>Fund</u>	<u>Rate</u>
General	1.240
Debt Service	
General	
Employee Benefits	0.274
Total Tax Rates	1.514

Final Assessed Valuation from the November 1, 2013 Abstract	48,743,375
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From the County Treasurer's Budget Information - 2015 Budget Year Estimates:

Motor Vehicle Tax Estimate	1,961
Recreational Vehicle Tax Estimate	28
16\20 M Vehicle Tax	717
LAVTR	

Computation of Delinquency

Actual Delinquency for 2012 Tax - (rate .01213 = 1.213%, key in 1.2)	
Delinquency % used in this budget will be shown on all fund pages with a tax levy**	0.0%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2013 Budget Certificate Page

Funds	2013 Expenditure Amounts Budget Authority
General	59,145
Debt Service	
General	
Employee Benefits	12,357
0	
0	

Note: If the 2013 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Name:

Official Title:

Date:

Must be at least 10 days between date p
Latest date for notice to be published in

Time:

Location:

Available at:

Examples

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: Shawnee County Clerk's Office/Some one residence/Township Hall/Local Li

Available at: Shawnee County Clerk's Office

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 73,771
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 73,771

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 66,462	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 312,539	
5b. Personal property 2013	- 504,334	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	23,150	
7. Total valuation adjustment (sum of 4, 5c, 6)	89,612	
8. Total estimated valuation July, 1, 2014	39,914,928	
9. Total valuation less valuation adjustment (8 minus 7)	39,825,316	
10. Factor for increase (7 divided by 9)	0.00225	
11. Amount of increase (10 times 3)	+ \$ 166	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 73,937	
13. Debt service levy in this 2015 budget	0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	73,937	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,107	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 75,044	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Coldwater-Wilmore Regional Library
Comanche

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	60,434	1,607	23	587
Debt Service	0	0	0	0
General	0	0	0	0
Employee Benefits	13,337	354	5	130
Total	73,771	1,961	28	717

County Treas MVT Estimate

1,961

County Treas RVT Estimate

28

County Treas 16/20 M Vehicle Tax Estimate

717

MVT Factor 0.02658

RVT Factor 0.00038

16/20M Factor 0.00072

State of Kansas
Special District

Page No. 6

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16 20M Vehicle Tax			0
Interest			
State Aid			
Fines & Fees			
Grants			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
KPERS			
FICA Med			
Unemployment			
Worker's Comp			
Health Insurance			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2013 2014 2015 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate 0.0%			0
Amount of -1 Ad Valorem Tax			0

Adopted Budget

Employee Benefits	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	1
Receipts:			
Ad Valorem Tax	11,641	13,337	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	467	409	354
Recreational Vehicle Tax	10	6	5
16 20M Vehicle Tax	86	135	130
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	12,204	13,887	489
Resources Available:	12,204	13,887	490
Expenditures:			
KPERS	2,900	3,171	3,421
FICA Med	2,500	2,878	2,949
Unemployment	37	37	38
Worker's Comp	300	300	300
Health Insurance	6,467	7,500	8,300
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	12,204	13,886	15,004
Unencumbered Cash Balance Dec 31	0	1	XXXXXXXXXXXXXXX
2013 2014 2015 Budget Authority Amount	12,357	13,886	15,004
Non-Appropriated Balance			
Total Expenditure Non-Appr Balance			15,004
Tax Required			14,514
Delinquent Comp Rate 0.0%			0
Amount of -1 Ad Valorem Tax			14,514

Coldwater-Wilmore Regional Library

2015

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General			
Debt Service			
General			
Employee Benefits			
TOTAL	0	0.000	0

2014 July 1 Valuation: 39,914.928

Valuation Factor: 39,914.928

Neighborhood Revitalization Subj to Rebate: 36.123

Neighborhood Revitalization factor: 36.123

**This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Sample Notice of Vote Publication

Notice of Vote -

In adopting the 2015 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2014 budget, adjusted by the 2013 CPI for all urban consumers. 5 members voted in favor of the budget and 0 members voted against the budget.